

BUSINESS SUPPORT OVERVIEW AND SCRUTINY COMMITTEE

6 SEPTEMBER 2007

MEDIUM TERM FINANCIAL PLAN

Report from: Mick Hayward, Chief Finance Officer

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1 Purpose of item

1.1 Members have requested to consider the Medium Term Financial Plan as pre-decision scrutiny.

2 Recommendations

2.1 Members are requested to consider the Medium Term Financial Plan (attached as Appendix A) and make comments to the Cabinet.

3 Background

3.1 Appendix A to this report is the draft report to be presented to Cabinet on 25 September 2007. Comments put forward at this meeting will be incorporated into the final report to Cabinet.

4 Financial implications

4.1 These are as set out in the attached report.

5 Legal implications

5.1 These are as set out in the attached report.

6 Background papers

Medium Term Financial Strategy – Report to Cabinet 5 September 2006
Capital and Revenue Budgets 2006/2007 – Report to Council 1 March 2007.

These reports are available via the Council's website: www.medway.gov.uk

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